

**2023 MSD STORMWATER REVENUE BUDGET
FUND 617**

OPERATING BUDGET

411021	SALARIES & WAGES	\$	165,000
413011	SOCIAL SECURITY (6.2%)	\$	10,230
413015	MEDICARE (1.45%)	\$	2,393
413017	PERF (11.20%)	\$	18,480
413025	HEALTH INSURANCE	\$	85,000
413026	LIFE INSURANCE	\$	250
413065	UNEMPLOYMENT COMP.	\$	5,000
421011	OFFICE SUPPLIES	\$	2,000
421022	MAT.,SUPP & EQ. REP.	\$	2,000
421025	SAFETY EQUIPMENT	\$	1,000
421035	VEHICLE PARTS & REPAIRS	\$	3,000
421036	CLOTHING	\$	900
421037	COMPUTERS, SUPP. & PARTS	\$	2,000
422022	FUELS, OILS & CHEMICALS	\$	2,000
432021	TRAVEL, FEES, & SEMINARS	\$	2,500
434011	OTHER INSURANCE	\$	1,500
435033	UTILITIES	\$	5,000
439012	STORMWATER PARKS MAINTENANCE	\$	7,500
439016	EDUCATION & OUTREACH	\$	20,000
439017	PARTICIPATION	\$	10,000
439018	ILLCIT DISCHARGE	\$	5,000
439021	GOOD HOUSEKEEPING	\$	5,000
439071	MS4 OTHER SERVICES	\$	125,000
	TOTAL	\$	480,753

OTHER PROJECTS

431017	LEVEE TREE REMOVAL	\$	20,000
431030	CARDINAL GREENWAY TRAIL	\$	1,000,000
431031	ENGINEERING SERVICES	\$	500,000
431032	IN HOUSE STORM WATER REPAIRS	\$	500,000
431033	LEVEE ENGINEERING & INSPEC	\$	300,000
431034	STORMWATER BID WORK	\$	11,000,000
431035	CSO LTCP SERVICES	\$	100,000
438011	BOND PAYMENT	\$	2,500,000
444197	PURCHASE-PROPERTY	\$	50,000
	TOTAL	\$	15,970,000

TOTAL BUDGET **\$ 16,450,753**

**2023 MSD GREENLINE/CNG FUEL STATION
FUND 629**

OPERATING BUDGET

421022	MATERIAL & SUPPLIES	\$	10,000
432031	TELEPHONE	\$	5,000
435011	ELECTRIC	\$	60,000
435021	GAS	\$	100,000
436025	BUILDING MAINT & REPAIRS	\$	355,000
439071	OTHER SERVICES & CHARGES	\$	25,000
439173	MONTHLY SERVICES	\$	25,000
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	TOTAL BUDET	\$	580,000
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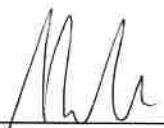
Approved this 16 day of November, 2022

**MUNCIE SANITARY DISTRICT
BOARD OF SANITARY COMMISSIONERS**




Stephen Brand, President

Tonya Brothers-Bridge, Vice President



Adam Leach, Secretary



David Smith, Board Member